

THE OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880

OHIO PUBLIC WORKS

FOR YOU

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

CBG05

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: Elmwood Place CODE # 061 - 25186

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 9 / 30 / 94

CONTACT: William R. McCormick PHONE # (513) 721-5500

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

PROJECT NAME: Elmwood Place Street Improvements 1995 Phase III

SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County
- ☐ 2. City
- ☐ 3. Township
- ☒ 4. Village
- ☐ 5. Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 550,000
- ☐ 2. Loan \$ _____
- ☐ 3. Loan Assistance \$ _____
- MBE SET-ASIDE OFFERED
- Construction \$ _____
- Procurement \$ _____

PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road
- ☐ 2. Bridge/Culvert
- ☐ 3. Water Supply
- ☐ 4. Wastewater
- ☐ 5. Solid Waste
- ☐ 6. Stormwater

TOTAL PROJECT COST: \$ 625,000 FUNDING REQUESTED: \$ 550,000

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 550,000.00

LOAN ASSISTANCE: \$ _____

LOAN: \$ _____

% TERM: yrs. (Attach Loan Supplement)

(Check Only 1)

- ☐ State Capital Improvement Program
- ☒ Local Transportation Improvements Program
- ☐ Small Government Program

DISTRICT MBE SET-ASIDE:

Construction \$ _____
Procurement \$ _____

FOR OPWC USE ONLY

PROJECT NUMBER: C / C

Local Participation %

OPWC Participation %

Project Release Date:

OPWC Approval:

APPROVED FUNDING: \$

Loan Interest Rate: %

Loan Term: years

Maturity Date:

Date Approved:

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)

- a.) Project Engineering Costs:
- 1. Preliminary Engineering \$ _____ .00
 - 2. Final Design \$ _____ .00
 - 3. Other Engineer Services * \$ _____ .00
 - Supervision \$ _____ .00
 - Miscellaneous \$ _____ .00
- b.) Acquisition Expenses:
- 1. Land \$ _____ .00
 - 2. Right-of-Way \$ _____ .00
- c.) Construction Costs: \$ 625,000.00
- d.) Equipment Purchased Directly: _____
- e.) Other Direct Expenses: \$ _____ .00
- f.) Contingencies: \$ _____ .00
- g.) TOTAL ESTIMATED COSTS: \$ 625,000.00

MBE \$	Force Account \$
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

1.2 PROJECT FINANCIAL RESOURCES: (Round to Nearest Dollar and Percent)

- | | | % |
|---------------------------------|----------------------|-----------|
| a.) Local In-Kind Contributions | \$ _____ .00 | _____ |
| b.) Local Public Revenues | \$ _____ .00 | _____ |
| c.) Local Private Revenues | \$ _____ .00 | _____ |
| d.) Other Public Revenues | | _____ |
| 1. ODOT PID# _____ | \$ _____ .00 | _____ |
| 2. EPA/OWDA _____ | \$ _____ .00 | _____ |
| 3. OTHER (CDBG) | \$ <u>75,000</u> .00 | <u>12</u> |

SUB TOTAL LOCAL RESOURCES: \$ 75,000.00 12

- e.) OPWC Funds
- 1. Grant \$ 550,000.00 88
 - 2. Loan \$ _____ .00 _____
 - 3. Loan Assistance \$ _____ .00 _____

SUB TOTAL OPWC RESOURCES: \$ 550,000.00 88

f.) TOTAL FINANCIAL RESOURCES: \$ 625,000.00 100%

*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in section 5.2 listing all local share funds budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Elmwood Place Street Improvements 1995 Phase III

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a.) SPECIFIC LOCATION:

Project is located on the following streets in Elmwood Place:

McGregor Street : From Linden Street to Rosewood (Corp. Line)

Beech Street : From Highland Avenue to Elmwood Avenue

PROJECT ZIP CODE: 45216

b.) PROJECT COMPONENTS:

- 1.) Remove existing pavement to subgrade and reconstruct with asphalt concrete.
- 2.) Replace all deteriorated drainage structures and curbs.
- 3.) Grading as necessary.
- 4.) Seeding and mulching as necessary.

c.) PHYSICAL DIMENSIONS / CHARACTERISTICS:

The current facility is adequate in width. McGregor Street is 2000 LF x 33 LF wide. Beech Street is 900 LF x 33 LF wide.

d.) DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallon per household.

Attach current rate ordinance.

The current ADT is 400. The facility will not be expanded as a result of this project.

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 20 Years.

Attach Registered Professional Engineer's statement, with original seal and signature certifying the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$	<u>625,000.00</u>	<u>100 %</u>
State Funds Requested for Repair and Replacement	\$	<u>550,000.00</u>	<u>90 %</u>

TOTAL PORTION OF PROJECT NEW/EXPANSION	\$	<u> </u>	<u>0 %</u>
State Funds Requested for New and Expansion	\$	<u> </u>	<u>0 %</u>

(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the Total Project Costs.)

4.0 PROJECT SCHEDULE:*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>5 / 15 / 94</u>	<u>1 / 31 / 95</u>
4.2 Bid Advertisement:	<u>11 / 15 / 95</u>	<u>12 / 15 / 95</u>
4.3 Construction:	<u>3 / 15 / 96</u>	<u>12 / 31 / 96</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE OFFICER

TITLE	<u>Richard Ellison</u>
STREET	<u>Mayor</u>
CITY/ZIP	<u>6118 Vine Street</u>
PHONE	<u>Elmwood Place, Ohio 45 216</u>
FAX	<u>(513) 242 - 0563</u>
	<u>(513) 242 - 0792</u>

5.2 CHIEF FINANCIAL OFFICER

TITLE	<u>Ronald Ham</u>
STREET	<u>Clerk</u>
CITY/ZIP	<u>6118 Vine Street</u>
PHONE	<u>Elmwood Place, Ohio 452 16</u>
FAX	<u>(513) 242 - 0563</u>
	<u>(513) 242 - 0792</u>

5.3 PROJECT MANAGER

TITLE	<u>William R. McCormick</u>
STREET	<u>Village Engineer</u>
CITY/ZIP	<u>2021 Auburn Avenue</u>
PHONE	<u>Cincinnati, Ohio 45219</u>
FAX	<u>(513) 721 - 5500</u>
	<u>(513) 721 - 0607</u>

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

X A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)

X A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)

X A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)

 A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)

X Capital Improvements Report: (Required by 164 O.R.C. on standard form)

X A: Attached.

 B: Report/Update Filed with the Commission within the last twelve months.

 Floodplain Management Permit: Required if project is in 100 year floodplain. See Instructions.

X Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.


Richard Ellison, Mayor, Village of Elmwood Place
Certifying Representative (Type or Print Name and Title)

Richard Ellison 9/26/94
Signature/Date Signed

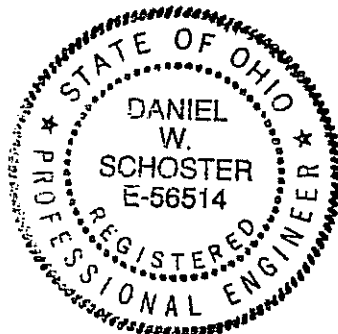
PROJECT : ELMWOOD PLACE STREET IMPROVEMENTS 1995 PHASE III
ENG. EST.: \$625,000.00

						ENGINEER'S ESTIMATE	
REF	ITEM	DESCRIPTION	UNIT	QUANT	UNIT	TOTAL	
NO	NO.						
1	201	CLEARING AND GRUBBING	LS	1	6000.00	6000.00	
2	202	PAVEMENT REMOVED	SY	20000	3.00	60000.00	
3	251	FULL DEPTH PAVEMENT REPAIR	SY	5000	30.00	150000.00	
4	251	PARTIAL DEPTH PAVEMENT REPAIR	SY	2000	25.00	50000.00	
5	402	ASPHALT CONCRETE, AC-20	CY	1100	65.00	71500.00	
6	404	ASPHALT CONCRETE, AC-20	CY	1100	65.00	71500.00	
7	603	CONCRETE CONDUIT, TYPE B, 706.02	LF	1200	35.00	42000.00	
8	604	CATCH BASIN, TYPE 3	EA	20	1500.00	30000.00	
9	608	CURB RAMPS	EA	10	500.00	5000.00	
10	609	REMOVE AND REPLACE CURB	LF	6600	15.00	99000.00	
11	614	MAINTAINING TRAFFIC	LS	1	15000.00	15000.00	
12	659	SEEDING AND MULCHING	SY	500	3.00	1500.00	
13	SPL	UTILITY RELOCATION	LS	1	20000.00	20000.00	
14	SPL	PAVEMENT MARKINGS	LS	1	3500.00	3500.00	
TOTAL ESTIMATED COST						\$625,000.00	

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT.
THE USEFUL LIFE OF THIS PROJECT IS 20 YEARS.



Daniel W. Schoster, P.E.





VILLAGE OF ELMWOOD PLACE

TOWN HALL • 6118 VINE STREET
ELMWOOD PLACE, OHIO • 45216
(513) 242-0563

STATUS OF FUNDS REPORT

The Village of Elmwood Place will apply for \$75,000 from the Community Development Block Grant Program for its participation in the Elmwood Place Street Improvements 1995 Phase III Project.

Ronald Ham, Clerk
Village of Elmwood Place

Hamilton County
Community Development Department

Interdepartmental Correspondence

February 1, 1995

TO: Joe Cottrill
Hamilton County Engineer's Office

FROM: Dan Domis, Director
Community Development



SUBJ: Funding for Elmwood Place Streets

As part of its 1994 Community Development application, Hamilton County allocated \$75,000 to the Village of Elmwood Place for street repair/reconstruction. These funds are currently available to the Village for street reconstruction either as a single Community Development funded project or as match for a larger street reconstruction contract. Should you have any additional questions about these funds or their permitted use, please do not hesitate to contact me.

DD:kfl:a\1

RESOLUTION 8-94

A RESOLUTION AUTHORIZING FILING OF APPLICATION FOR 1994-95 ISSUE TWO FUNDS AND EXECUTION OF PROJECT AGREEMENT WITH OHIO PUBLIC WORKS COMMISSION.

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF ELMWOOD PLACE, HAMILTON COUNTY OHIO, A MAJORITY OF THE MEMBERS ELECTED THERETO CONCURRING:

SECTION 1.

THE COUNCIL OF THE VILLAGE OF ELMWOOD PLACE HEREBY APPROVES FILLING AN APPLICATION FOR 1994-95 ISSUE TWO FUNDS TO THE DISTRICT PUBLIC WORKS INTEGRATING COMMITTEE.

SECTION 2.

THE MAYOR IS HEREBY AUTHORIZED AND DIRECTED TO EXECUTE A PROJECT AGREEMENT WITH THE OHIO PUBLIC WORKS COMMISSION.

SECTION 3.

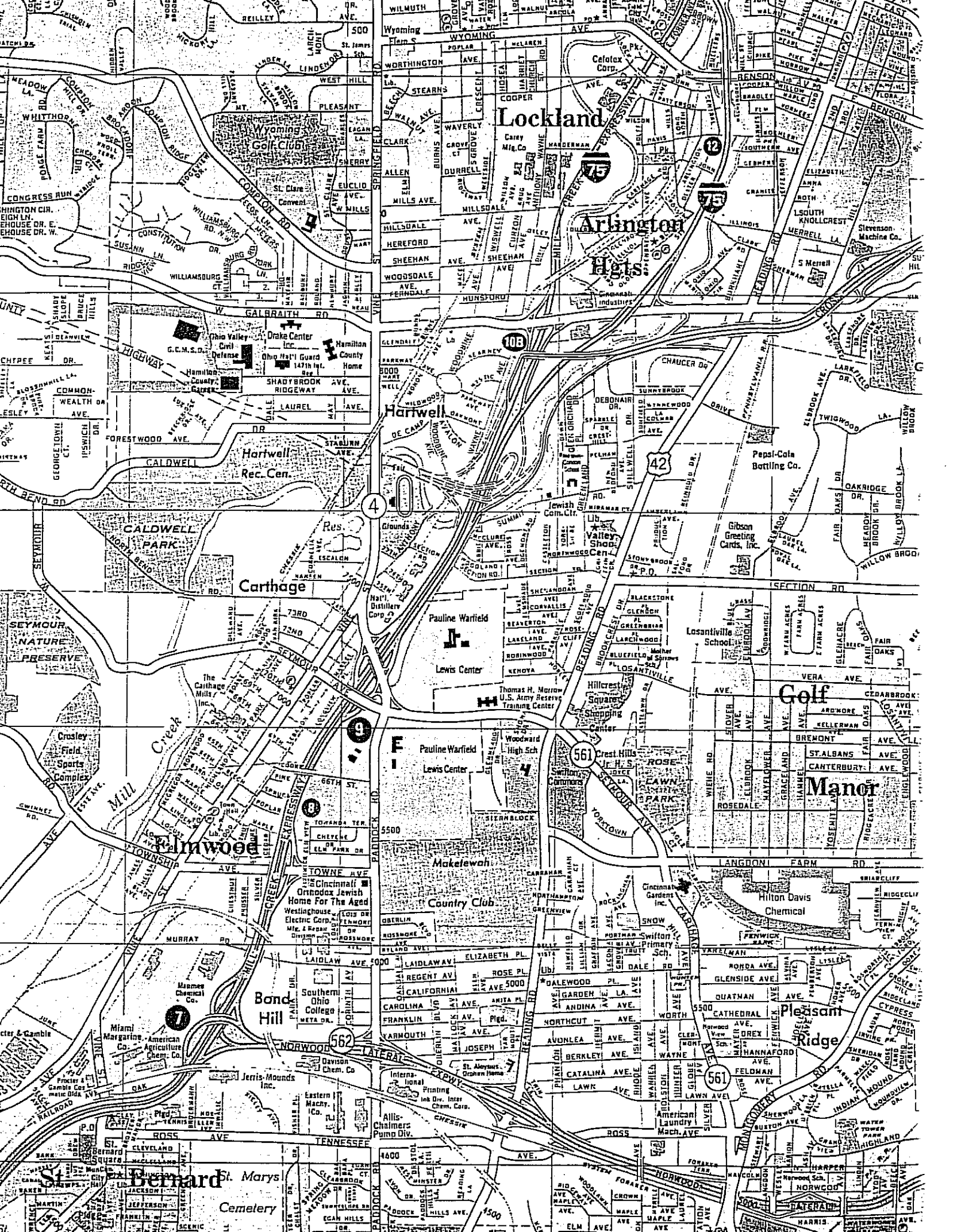
THIS RESOLUTION SHALL TAKE EFFECT AND BE IN FORCE AT THE EARLIEST PERIOD ALLOWED BY LAW.

PASSED 9-6-94

Richard Ellison
MAYOR

ATTEST:

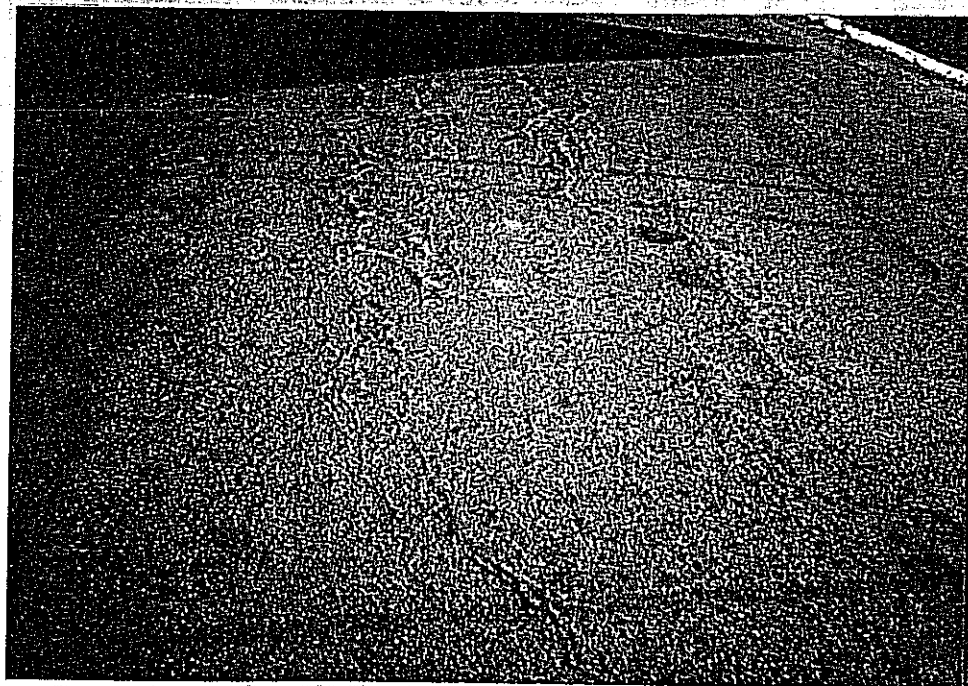
Ronald Hamm
CLERK



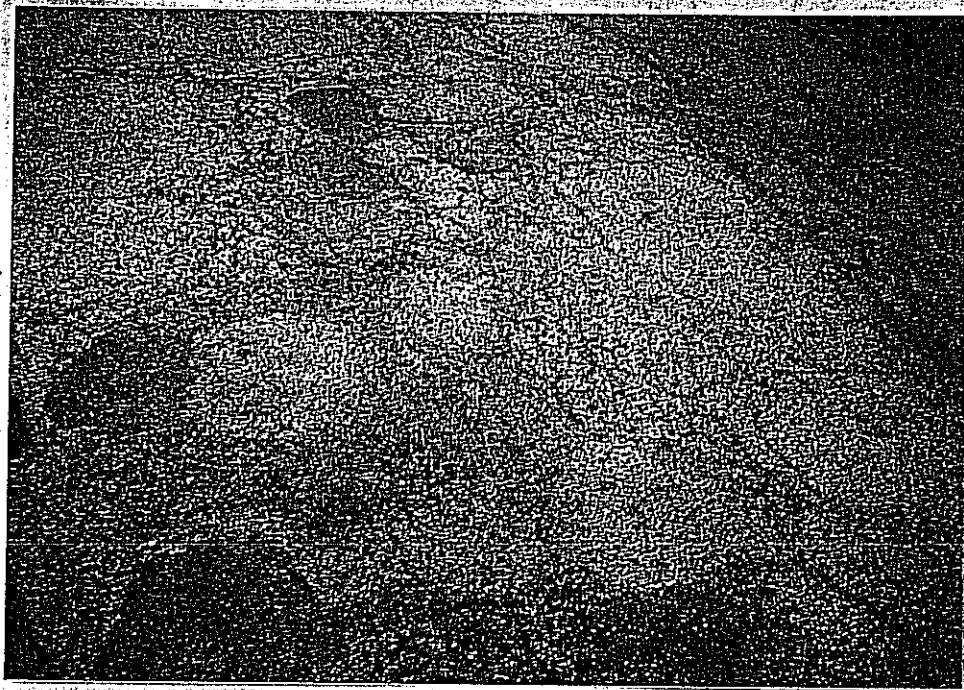
Elmwood
Beech/McGregor



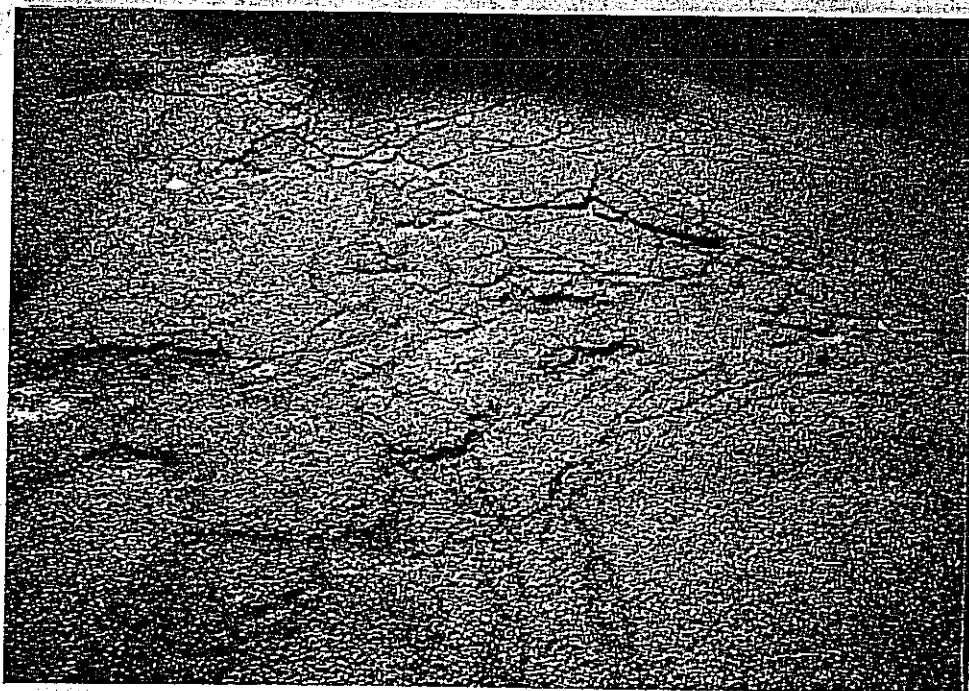
Alligator Cracking & Patching



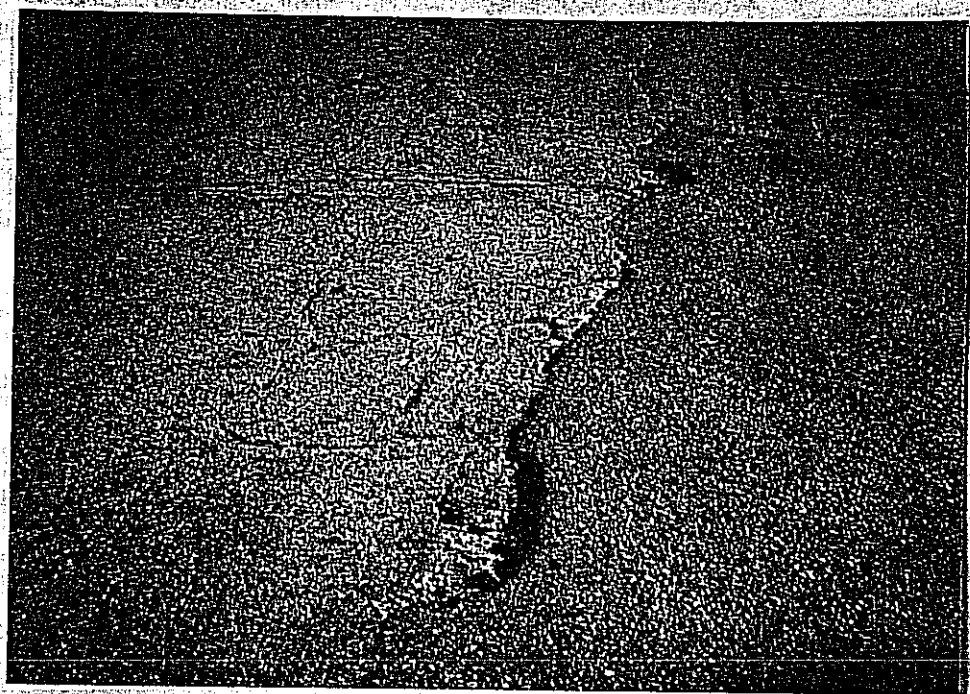
Multiple Types of Cracking



Patching & Cracking



**Excessive Patching
Pavement Cracking**



Alligator Cracking & Patching



Patching, Cracking & Potholes

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: Elmwood Place, Village

Project Name/Description	Funding Code(s)	Status X None (Complete)	Total Cost	Two Year Effort	Five Year Plan
				1992 19 93 Funded	1994 1995 1996 1997 1998 Planned

[illegible]

34 JUL 19 11:08

City or
Village of Edmund Place
Hamilton County, Ohio

RECEIVED BY
HAMILTON COUNTY
AUDITOR

(Date) Jan 22, 19 94

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 19 95, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Ronald Hamner

Title clerk

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND		93,530		3.98	
<i>Police Salary</i>			25,179		1.25
<i>Fire Dept</i>			45,323		2.25
<i>Police Pension</i>		7,050		.30	
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS					

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on <u>2/7/189</u> , not to exceed <u>5</u> years. Authorized under Sect. , R.C.	<u>10.00</u>	
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
<u>Police</u> Fund, Levy authorized by voters on <u>5/7/191</u> , not to exceed <u>5</u> years. Authorized under Section , R.C.	<u>1.25</u>	
<u>Fire</u> Fund, Levy authorized by voters on <u>5/7/191</u> , not to exceed <u>5</u> years. Authorized under Section , R.C.	<u>2.25</u>	
Fund, Levy authorized by voters on / / , not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / , not to exceed years. Authorized under Section , R.C.		
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Fund, Levy authorized by voters on / / , not to exceed years. Authorized under Section , R.C.		

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1992 Actual (2)	For 1991 Actual (3)	Current Year Estimated for 1994 (4)	Budget Year Estimated for 1995 (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	209,406	210,582	215,123	215,000
Tangible Personal Property Tax	87,967	84,367	82,202	84,500
Municipal Income Tax	338,641	337,607	374,000	341,000
Other Local Taxes	22,023	21,583	22,000	22,500
Total Local Taxes	708,057	654,139	693,325	663,000
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	42,406	43,765	44,000	44,000
Estate Tax	594	49,251	4,000	4,000
Cigarette Tax	297	223	300	300
License Tax				
Liquor and Beer Permits	6891	5591	7,000	7,250
Gasoline Tax			16,800	17,500
Library and Local Government Support Fund				
Property Tax Allocation				
Other State Shared Taxes and Permits				
Total State Shared Taxes and Permits	50,188	98,930	72,100	73,000
Federal Grants or Aid <i>J.T.P.A.</i>	13,298	17,437	21,062	- 0 -
State Grants or Aid				
Other Grants or Aid				
Total Intergovernmental Revenues	13,298	17,437	21,062	- 0 -
Special Assessments				
Charges for Services	3,107	1,933	2,000	2,000
Fines, Licenses, and Permits	118,287	120,145	94,000	75,000
Miscellaneous	5105	12,068	12,000	9,500
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers	24,118	20,775	22,000	23,500
Advances				
Other Sources <i>Reimbursements</i>	27,914	38,490	32,500	33,000
TOTAL REVENUE	949,974	963,917	948,987	879,050

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1992 Actual (2)	For 1993 Actual (3)	Current Year Estimated for 1994 (4)	Budget Year Estimated for 1995 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	539,789	470,220	422,413	415,925
Travel Transportation				
Contractual Services	15,953	9,287	20,500	20,500
Supplies and Materials	71,719	57,557	53,340	52,000
Capital Outlay				
Total Security of Persons and Property	627,461	537,064	496,253	487,925
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services	1,392	1,405	1,706	1,800
Supplies and Materials				
Capital Outlay				
Total Public Health Services	1,392	1,405	1,706	1,800
Leisure Time Activities				
Personal Services	4,652	2,845	2,675	2,675
Travel Transportation				
Contractual Services				
Supplies and Materials	16,594	9,424	8,000	8,000
Capital Outlay				
Total Leisure Time Activities	26,246	12,269	10,675	10,675
Community Environment				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Community Environment				
Basic Utility Services				
Personal Services				
Travel Transportation				
Contractual Services	18,658	89,721	84,000	82,000
Supplies and Materials	495	1902	- - -	- - -
Capital Outlay				
Total Basic Utility Services	69,153	91,623	84,000	82,000

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 92 Actual (2)	For 19 93 Actual (3)	Current Year Estimated for 19 94 (4)	Budget Year Estimated for 19 95 (5)
Transportation				
Personal Services				
Travel Transportation	21,697	17,560	23,174	20,100
Contractual Services				
Supplies and Materials				
Capital Outlay		13,465	10,000	10,000
Total Transportations			75,000	29,000
	21,697	31,025	108,174	59,000
General Government				
Personal Services				
Travel Transportation	148,573	114,234	95,220	95,000
Contractual Services				
Supplies and Materials	93,180	97,653	158,616	123,000
Capital Outlay			21,000	20,000
Total General Government			10,200	10,200
	241,753	201,887	275,036	238,200
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers				
Advances				
Contingencies				
Other Uses of Funds	21,032	20,000	- - -	- - -
Total Other Uses of Funds	21,032	20,000	- - -	- - -
TOTAL EXPENDITURES	1,009,734	895,273	975,844	879,500
Revenues over/(under) Expenditures	<59,760>	68,644	<26,857>	<450>
Beginning Unencumbered Balance	*24,164	*135,596	34,048	7191
Ending Cash Fund Balance	<35,596>	34,048	7191	6741
Estimated Encumbrances (outstanding at year end)				
Estimated Ending Unencumbered Fund Balance				

Use Cash Balance

ND TYPE/CLASSIFICATION: Governmental/Secret Revenue

produce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 19 92 Actual (2)	For 19 93 Actual (3)	Current Year Estimated for 1994 (4)	Budget Year Estimated for 19 95 (5)
REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<i>General Property</i>	<i>7216</i>	<i>7140</i>	<i>7140</i>	<i>7200</i>
TOTAL REVENUE	<i>7216</i>	<i>7140</i>	<i>7140</i>	<i>7200</i>
EXPENDITURES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Identify each program and object code at the same level shown on Exhibit I)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<i>Security & Personnel</i>	<i>2542</i>	<i>7716</i>	<i>5000</i>	<i>5000</i>
<i>Property</i>	<i>86</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
TOTAL EXPENDITURES	<i>2629</i>	<i>7716</i>	<i>5000</i>	<i>5000</i>
Revenues Over (Under) Expenditures	<i>4587</i>	<i><576></i>	<i>2140</i>	<i>2200</i>
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	<i>22766</i>	<i>27353</i>	<i>26777</i>	<i>28917</i>
Ending Cash Fund Balance	<i>22353</i>	<i>26777</i>	<i>28917</i>	<i>31117</i>
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance	<i>22353</i>	<i>26777</i>	<i>28917</i>	<i>31117</i>

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/94	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/
				Personal Services	Other	Total	
GOVERNMENTAL:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SPECIAL SERVICE:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<i>Dr. S.C. M. R.</i>	<i>24,064.7</i>	<i>40,000</i>	<i>78,936</i>	<i>13,000</i>		<i>13,000</i>	<i>5936</i>
<i>Paul Englewood Trust</i>	<i>492</i>	<i>- 0 -</i>	<i>492</i>	<i>- 0 -</i>		<i>- 0 -</i>	<i>492</i>
<i>W. J. Paul Engineering</i>	<i>7229</i>	<i>10,000</i>	<i>17,229</i>		<i>10,000</i>	<i>10,000</i>	<i>7229</i>
<i>State Highway</i>	<i>19,126</i>	<i>12,000</i>	<i>31,126</i>	<i>10,000</i>	<i>20,000</i>	<i>30,000</i>	<i>9126</i>
<i>J.T.P.</i>	<i>- 0 -</i>	<i>12,600</i>	<i>12,600</i>	<i>12,300</i>	<i>300</i>	<i>12,600</i>	<i>- 0 -</i>
TOTAL SPECIAL REVENUE FUNDS							
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<i>G.A.B.L.</i>	<i>1222</i>	<i>- 0 -</i>	<i>- 0 -</i>	<i>- 0 -</i>		<i>- 0 -</i>	<i>1222</i>
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CAPITAL PROJECTS							

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Hamilton County, Ohio, hereby makes the following
 Official Certificate of estimated Resources for the
 for the fiscal year beginning JANUARY 1 1995 Village of ELMWOOD PLACE

FUND	ESTIMATED UNENCUMBERED BALANCE JANUARY 1 1995	REAL ESTATE PROPERTY TAX	PERSONAL PROPERTY TAX	LOCAL GOVERNMENT FUNDS	ROLLBACK, HOMESTED, PP TAX EXEMPTION	OTHER SOURCES	TOTAL
GENERAL FUND	7,191	67,230	19,502	42,449	6,798	535,550	678,720
SPECIAL REVENUES	151,019	53,851	18,620				
DEBT SERVICE	1,222	0	0		5,081	97,100	325,671
CAPITAL PROJECTS	0				0	0	1,222
ENTERPRISE	0					0	0
INTERNAL SERVICES	0					0	0
TRUST & AGENCY	0					0	0



TOTAL ALL FUNDS	159,432	121,081	38,122	42,449	11,878	632,650	1,005,612
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The Budget Commission further certifies that the action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of the appropriations from each fund

SEPTEMBER 27 1994

SIGNED
 BUDGET
 COMMISSION

BUDGET/SETTLEMENT

STATE CAPITAL IMPROVEMENT PROGRAM

ROUND NO. 9

PROGAM YEAR 1995 PROJECT SELECTION CRITERIA - JULY 1, 1995 TO JUNE 30, 1996

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE

June 27, 1994

JURISDICTION/AGENCY: ELMHOOD PLACE

NAME OF PROJECT: ST. IMPR. 1995 PH. III

TOTAL POINTS FOR THIS PROJECT: 47 RATING TEAM NO. 2

NO. OF
POINTS

- ? 10
- 1) If SCIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)
- 10 Points - Will be under contract by December 31, 1995
 - 5 Points - Will be under contract by March 30, 1996
 - 0 Points - Will not be under contract by March 30, 1996

- 20
- No
- DOUBTER!
- 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.
- 20 Points - Poor Condition
 - 16 Points -
 - 12 Points - Fair to Poor Condition
 - 8 Points -
 - 4 Points - Fair Condition

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for SCIP funding.

ADDITIONAL SUPPORT INFORMATION

For Program Year 1995 (July 1, 1995 through June 30, 1996), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed _____ Poor X

Fair _____ Good _____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The current facility has numerous base failures and is in need of rehabilitation. The surface is rough. Deteriorated curb needs replaced.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1995) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

4 weeks/months (Circle one)

Are preliminary plans or engineering completed? Yes No

Are detailed construction plans completed? Yes No

Are all right-of-way and easements acquired?* Yes No N/A

*Please answer the following if applicable:

No. of parcels needed for project: _____ Of these, how many are Takes _____, Temporary _____, Permanent _____

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordinations completed? Yes No N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed. 4 weeks months

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

The proposed project will help emergency response time with a much needed smoother surface for driving and will give the community a needed improvement.

- 4) What type of funds are to be utilized for the local share for this project?

Federal	_____	ODOT	_____	Local	_____
MRF	_____	OWDA	_____	CDBG	<u>X</u>
Other	_____				

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1994 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

10 %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban	_____	Partial Ban	_____	No Ban	<u>X</u>
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Will the ban be removed after the project is completed?

Yes _____ No _____

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

ADT = 400 x 1.2 = 480 users per day.

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?

Yes X No

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

The streets involved in this proposed project serve the Village of Elmwood place, as well as residents of Cincinnati and St. Bernard.

- 9) For expansion projects, please provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS Proposed LOS

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

- 1 3) If the project is built, what will be its effect on the facility's serviceability?

5 Points - Significant effect (e.g., widen to and add lanes along entire project)
4 Points - Moderate to significant effect
3 Points - Moderate effect (e.g., widen exist. lanes)
2 Points - Moderate to little effect
1 Points - Little or no effect (e.g., street or bridge deck rehabilitation)

- ~~(100) 4~~ 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

10 Points - Highly significant importance, with substantial impact on all 3 factors
8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
4 Points - Minimal importance, with noticeable impact on 1 factor
2 Points - No measurable impact

- 8 5) What is the overall economic health of the jurisdiction?

10 Points - Poor
8 Points -
6 Points - Fair
4 Points -
2 Points - Excellent

- 1 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

5 Points - 50% or more
4 Points - 40% to 49.99%
3 Points - 30% to 39.99%
2 Points - 20% to 29.99%
1 Point - 10% to 19.99%

0

- 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban
3 Points - Partial or moderate ban
0 Points - No ban of any kind

1

- 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 10,000 or more
4 Points - 7,500 to 9,999
3 Points - 5,000 to 7,499
2 Points - 2,500 to 4,999
1 Point - 2,499 and under

(2) 1

- 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal - Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal - Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

1

- 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above
1 Point - One of the above
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM
DEFINITIONS

CRITERION 1 - ABILITY TO PROCEED

The Support Staff will assign points based on:

- 1) Engineering experience
- 2) The information on the Additional Support Information, as verified where necessary.
- 3) The applicant's past SCIP/LTIP record of successfully projecting project schedules on similar types of projects.

If a project rating on this item is reduced by the Support Staff because of a questionable schedule, and still receives funding, the submitting jurisdiction will be permitted to amend the Project Schedule accordingly.

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

Major impact - Primary water or sewer main serving an entire system

Moderate impact - Waterline or storm sewer serving only part of a system

Minimal impact - Individual waterline or storm sewer not part of a system